Delivery Plan

1 Four Community Library		.6 or 14 hours			
 reducing staff hours savings 		Current hours	Proposed hours		
- reducing starr flours savings	Bethesda	20	16	-4	
	Cricieth	16	14	-2	
	Penygroes	17	16	-1	
	Nefyn	12	14	2	
	.ve.y		Total hours reduced	-5	
			Saving per hour @ Point 17 0		
			Annual cost per hour	2012	
				Saving sub total	-£3,060
2 Four Community Library					
- building savings		Current	Proposed	Savings	
0 0	Bethesda	£12,168.00	0	-£12,168.00	
	Cricieth	£12,009.00	£5,000	-£7,009.00	
	Penygroes	£11,785.85	£9,746	-£2,039.85	
	Nefyn	£4,147.68	0	-£4,147.68	
				<u> </u>	
				Saving sub total	-£25,364.53
3 Community Link Savings					
		Deiniolen	-£17,049.97		
	H	Harlech	-£12,565.48		
	L	lanberis	-£22,921.74		
	F	enrhyn'	-£24,101.56		
			-£76,638.75	Saving sub total	
4 Community Link Cost per con	nmunity	£2,000	Four Community Links	Total	£8,000
				Saving sub total	-£68,638.75
5 Area Library Reduced hours					
5 Area Library Reduced hours Bangor (45 h	our)	1	-£55!	9.00	
•		1 1			
Bangor (45 h	ur)		-£559	9.00	
Bangor (45 h Cfon (45 hou	ur) 1 hour)	1	-£559 -£2,230	9.00 6.00	
Bangor (45 h Cfon (45 ho Dolgellau (34	ur) 1 hour) hour)	1 4	-£559 -£2,236 -£2,230	9.00 6.00 6.00	
Bangor (45 h Cfon (45 ho Dolgellau (34 Pwllheli (34 h	ur) 1 hour) hour) our)	1 4 4	-£559 -£2,230 -£2,230 -£1,118	9.00 6.00 6.00 8.00	
Bangor (45 h Cfon (45 hot Dolgellau (34 Pwllheli (34 h Tywyn (30 ho	ur) 1 hour) hour) our) hour)	1 4 4 2	-£55! -£2,23(-£2,23(-£1,11! -£1,118	9.00 6.00 6.00 8.00	
Bangor (45 h Cfon (45 hot Dolgellau (34 Pwllheli (34 h Tywyn (30 ho Blaenau (30	ur) 1 hour) hour) our) hour) hour)	1 4 4 2 2	-£559 -£2,230 -£2,230 -£1,110 -£1,110 £0	9.00 6.00 6.00 8.00 8.00	
Bangor (45 h Cfon (45 hot Dolgellau (34 Pwllheli (34 h Tywyn (30 ho Blaenau (30 Port (30 hou	ur) 1 hour) hour) our) hour) r)	1 4 4 2 2 0	-£559 -£2,230 -£2,230 -£1,110 -£1,110 £0	9.00 6.00 6.00 8.00 8.00 0.00	
Bangor (45 h Cfon (45 hou Dolgellau (34 Pwllheli (34 h Tywyn (30 ho Blaenau (30 Port (30 hou Bala (20 hou	ur) 1 hour) hour) our) hour) r)	1 4 4 2 2 0 0 0	-£559 -£2,230 -£2,230 -£1,111 -£1,111 -£1,111 -£0,41	9.00 6.00 6.00 8.00 8.00 0.00	
Bangor (45 h Cfon (45 hot Dolgellau (34 Pwllheli (34 h Tywyn (30 ho Blaenau (30 Port (30 hou Bala (20 hou Bermo (28 ho	ur) 1 hour) hour) our) hour) r)	1 4 4 2 2 0 0 0	-£555 -£2,23(-£2,23(-£1,11); -£1,11); -£0,111;	9.00 6.00 6.00 8.00 8.00 0.00 0.00 8.00	
Bangor (45 h Cfon (45 hot Dolgellau (34 Pwllheli (34 h Tywyn (30 ho Blaenau (30 Port (30 hou Bala (20 hou Bermo (28 ho	ur) 1 hour) hour) our) hour) r)	1 4 4 2 2 0 0 0	-£559 -£2,230 -£2,230 -£1,111 -£1,111 -£1,111 -£1,111 -£1,1111 Point 13b GS4 Saving	9.00 6.00 6.00 8.00 8.00 0.00 0.00 8.00 -£559.00 -£8,944.00	
Bangor (45 h Cfon (45 hot Dolgellau (34 Pwllheli (34 h Tywyn (30 ho Blaenau (30 Port (30 hou Bala (20 hou Bermo (28 ho	ur) 1 hour) hour) our) hour) r)	1 4 4 2 2 0 0 0	-£559 -£2,230 -£2,230 -£1,111 -£1,111 -£1,111 -£1,111 -£1,1111 Point 13b GS4 Saving	9.00 6.00 6.00 8.00 8.00 0.00 0.00 8.00	-£8,944.00
Bangor (45 h Cfon (45 hot Dolgellau (34 Pwllheli (34 h Tywyn (30 ho Blaenau (30 Port (30 hou Bala (20 hou Bermo (28 ho	ur) 1 hour) hour) our) hour) r)	1 4 4 2 2 0 0 0	-£559 -£2,230 -£2,230 -£1,111 -£1,111 -£1,111 -£1,111 -£1,1111 Point 13b GS4 Saving	9.00 6.00 6.00 8.00 8.00 0.00 0.00 8.00 -£559.00 -£8,944.00	
Bangor (45 h Cfon (45 hot Dolgellau (34 Pwllheli (34 h Tywyn (30 ho Blaenau (30 Port (30 hou Bala (20 hou Bermo (28 ho	ur) 1 hour) hour) our) hour) r)	1 4 4 2 2 0 0 0	-£559 -£2,230 -£2,230 -£1,111 -£1,111 -£1,111 -£1,111 -£1,1111 Point 13b GS4 Saving	9.00 6.00 6.00 8.00 8.00 0.00 0.00 8.00 -£559.00 -£8,944.00	-£8,944.00 -£106,007.28
Bangor (45 ho Cfon (45 hou Dolgellau (34 Pwilheli (34 h Tywyn (30 hou Blaenau (30 hou Bala (20 hou Bermo (28 hou Total	ur) hour) hour) cur) hour) r) r) our)	1 4 4 2 2 0 0 0	-£559 -£2,234 -£2,234 -£1,114 -£1,114 -£1,114 Point 13b GS4 Saving Annual cost per hour	9.00 6.00 6.00 8.00 8.00 0.00 0.00 8.00 -£559.00 -£8,944.00 Saving sub total	
Bangor (45 hot Cfon (45 hot Dolgellau (34 hot Pwilheli (34 hot Blaenau (30 hot Bala (20 hou Bermo (28 hot Total	ur) hour) hour) hour) hour) hour) r) r) our)	1 4 4 2 2 0 0 0	-£559 -£2,230 -£2,230 -£1,111 -£1,111 -£1,111 -£1,111 -£1,1111 Point 13b GS4 Saving	9.00 6.00 6.00 8.00 8.00 0.00 0.00 8.00 -£559.00 -£8,944.00 Saving sub total	
Bangor (45 ho Cfon (45 hou Dolgellau (34 Pwilheli (34 h Tywyn (30 hou Blaenau (30 hou Bala (20 hou Bermo (28 hou Total	ur) hour) hour) hour) hour) hour) r) r) our)	1 4 4 2 2 0 0 0	-£556 -£2,236 -£2,236 -£1,118 -£1,118 -£1,118 Point 13b GS4 Saving Annual cost per hour	9.00 6.00 6.00 8.00 8.00 0.00 0.00 8.00 -£559.00 -£8,944.00 Saving sub total	
Bangor (45 hot Cfon (45 hot Dolgellau (34 hot Pwilheli (34 hot Blaenau (30 hot Bala (20 hou Bermo (28 hot Total	ur) hour) hour) hour) hour) hour) r) r) our)	1 4 4 2 2 0 0 0	-£559 -£2,234 -£2,234 -£1,114 -£1,114 -£1,114 Point 13b GS4 Saving Annual cost per hour	9.00 6.00 6.00 8.00 8.00 0.00 0.00 8.00 -£559.00 -£8,944.00 Saving sub total	-£106,007.28
Bangor (45 hot Cfon (45 hot Dolgellau (34 hot Pwilheli (34 hot Blaenau (30 hot Bala (20 hou Bermo (28 hot Total	ur) hour) hour) hour) hour) hour) r) r) our)	1 4 4 2 2 0 0 0	-£556 -£2,236 -£2,236 -£1,118 -£1,118 -£1,118 Point 13b GS4 Saving Annual cost per hour	9.00 6.00 6.00 8.00 8.00 0.00 0.00 8.00 -£559.00 -£8,944.00 Saving sub total	-£106,007.28